

## Blaby District Council

### Cabinet Executive

<b>Date of Meeting</b>	20 February 2023
<b>Title of Report</b>	<b>Quarter 3 Budget Review 2022/23</b> This is a Key Decision and is on the Forward Plan.
<b>Lead Member</b>	<b>Cllr. Maggie Wright – Finance, People &amp; Performance (Deputy Leader)</b>
<b>Report Author</b>	Accountancy Services Manager
<b>Corporate Priority</b>	Medium Term Financial Strategy (MTFS)

#### 1. What is this report about?

- 1.1 The report gives Members an overview of the financial performance against the budget for the third quarter of 2022/23.

#### 2. Recommendation(s) to Cabinet Executive

2.1 To follow.

2.2 To follow.

#### 3. Reason for Decisions Recommended

3.1 To follow .

#### 4. Matters to consider

4.1 Background

To follow.

#### 5. What will it cost and are there opportunities for savings?

5.1 To follow.

#### 6. What are the risks and how can they be reduced?

6.1 To follow.

**7. Other options considered**

7.1 To follow.

**8. Environmental impact**

8.1 To follow.

**9. Other significant issues**

9.1 In preparing this report, the author has considered issues related to Human Rights, Legal Matters, Human Resources, Equalities, Public Health Inequalities, and Climate Local and there are no areas of concern.

**10. Appendix**

10.1 Appendix A – To follow.

10.2 Appendix B – To follow.

**10. Background paper(s)**

10.1 None

**11. Report author's contact details**

Nick Quinn	Interim Accountancy Services Manager
Nick.quinn@blaby.gov.uk	0116 272 7739